

Annual Report 2016



Southern California Hospice Foundation

Hospice Foundation of Arizona



CUPCAKES, COOKING AND KINDNESS - INGREDIENTS FOR A BEAUTIFUL BIRTHDAY.



Diagnosed with Acute Myelogenous Leukemia, Ashley fought the good fight for five long years until her little body no longer responded to treatment. Her 13th birthday was on May 19th, but she was hospitalized at the time, so she didn't have the chance to celebrate becoming a teenager. Several weeks later, she was admitted onto hospice so that she could pursue comfort and quality of life during the time she had left.

We soon discovered that Ashley's dying wish was to have a meaningful birthday, one that would be her best party ever. We learned of Ashley's love of cooking, baking and any show on the Food Network, particularly "Cupcake Wars," so we set to work on planning a very special day fit for a cooking queen.

On June 23rd, Ashley and her family were picked up from their home in Montclair and

whisked away in a black stretch limo to a private "Decorate your own Cupcake" party at Casey's Cupcakes located in Irvine. There she was greeted by Casey Reinhardt, founder of Casey's Cupcakes and the winner of Food Network's "Cupcake Wars," where she was given the royal treatment, complete with party room decorations, a tiara and sparkling apple cider served in champagne flutes. Ashley was Casey's biggest fan and had seen nearly every episode of her TV Show!

Following the cupcake party, Ashley and her family were escorted to the Island Hotel in Newport Beach, where she was treated like the VIP cooking star she has always wanted to be. Upon arrival at the hotel, her favorite singer, Bruno Mars, was playing in the background and her hotel room was decorated with happy

birthday signs as well as decorative jewels in honor of her middle name, "Ruby." There, she and her brother were showered with gifts, including their own monogrammed aprons, a preview of the fun still ahead.

For dinner, the family was taken to a private room for a fabulous food demonstration and exquisite meal, prepared by the Island Hotel's Executive Chef, David Man, and his team. Ashley participated in the cooking of a three course meal, which included Ashley's favorite food, shrimp. For desert, the pastry chef baked a very special birthday cake, and the staff sang "Happy Birthday," as Ashley closed her eyes tightly making her last birthday wish.

In loving memory of Ashley.



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LEADERSHIP MESSAGE



Dear Friends,

The Southern California Hospice Foundation and the Hospice Foundation of Arizona have worked together to provide an atmosphere of peace, comfort and closure, allowing individuals to spend their last months with family and loved ones. Allowing them to die as they had lived, with meaning and significance.

Our mission is one in the same: To deliver a breadth of resources to caregivers, families and patients who are confronting the final stages of life. Because here, we know that hospice is not about dying. It is about living each day as fully as possible. And each day, we strive to meet the needs of our patients and their families in the most profound way.

2016 was no exception. We came together and surrounded each patient with pure love, giving them what they needed to pass peacefully from this life to the next. We reunited siblings who hadn't seen each other in over 20 years. We fulfilled final wishes and helped to make life-long dreams come true. We paid countless overdue bills and provided families with the most basic need, the need for food. In fact, 43% of the requests we received this year were for food alone. And during Christmas, the community came together in ways we have never seen before, adopting many patients with Christmas wishes.

End-of-life is never easy, but because of our supporters and people like you, those we serve were given a reason to smile again. They were given hope. They experienced compassion and understood love from a stranger. Nothing can be more meaningful.

Beyond that, we worked diligently to educate our community about hospice through commercial PSA's and numerous speaking engagements. We even hosted our first conference designed to equip healthcare professionals with the knowledge needed to better understand and address the unique needs of veterans at the end-of-life. It was a great success!

We are so grateful to those who have given of their time, talent and treasure to move our mission forward in so many beautiful ways. It is truly remarkable and we are deeply humbled.

On behalf of the Board of Directors, we sincerely thank you for all that you have done to support hospice. Please know that none of the work that we do would be possible without you and may God bless you during 2017!

Warmest Regards,

A handwritten signature in blue ink, appearing to read "Michael A. Uranga".

Michael A. Uranga
Board President

A handwritten signature in blue ink, appearing to read "Michelle Wulfestieg".

Michelle Wulfestieg
Executive Director

THE IMPACT OF YOUR SUPPORT



PATIENTS & FAMILIES

- *233 patients* and their families had their final wish granted or were assisted with basic needs such as food, payment of bills, or transportation.
- Hosted *4 interactive grief workshops* where participants had the opportunity to find healing and hope by connecting with others in a therapeutic environment.
- Engaged local service clubs, corporations, and members of the community to adopt patients and their families during the holidays, providing *Thanksgiving meals* and fulfilling *Christmas wishes*.



IVAN

Ivan had been aggressively fighting bone cancer with treatment and surgery, but with poor outcomes. After much thought and discussion, he decided that it was time to focus on quality of life instead of quantity of life. So, Ivan and his family made the decision to receive comfort care through hospice and enjoy every minute they could together. With Ivan's 35th birthday quickly approaching, he expressed to his social worker that he wanted to celebrate his last birthday with Mariachi music, which has always brought him joy and reminded him of his home in Mexico. The foundation fulfilled his wish, throwing the best birthday bash ever where he was surrounded by family and friends and serenaded by a live Mariachi band while he and his guests enjoyed catered Mexican food and a birthday cake.

WYATT

Wyatt was a seven year-old boy who wanted to be just like his dad. He wanted to be a Marine. Diagnosed with Aicardi-Goutieres syndrome, a rare condition which affects the brain and immune system, his father, who was a Staff Sgt., reached out to fellow Marines for prayers and support as Wyatt's condition began to decline. One Marine, in turn, created a petition to bestow little Wyatt with the title of Honorary Marine. The petition was approved, and during a ceremony at the Marine Corps Base in Camp Pendleton, he became the 96th person to receive the title since the program began in 1992. Our foundation was contacted to take final family photos and provide his parents with a special memory box. Several days later, Wyatt passed away, peacefully and pain free.

PATIENT HIGHLIGHTS

FRANKLIN

At 54 years-old, Franklin was battling a rare form of spinal cancer. With his wife Janice, and their 12 year-old daughter at his side, their world seemed to be falling apart. Janice was Franklin's fulltime caregiver, and with neither of them working, their income was drastically reduced. They couldn't pay their bills, they were struggling to put food on the table, and with Thanksgiving and Christmas just around the corner, they had no idea how they were going to get through the holidays. The foundation stepped in and paid all of their overdue bills and provided grocery gift cards as well as a precooked Thanksgiving meal. For Christmas, we gave their daughter new shoes and new clothes, and sent the family to see the Odysseo Horse Show.



THE IMPACT OF YOUR SUPPORT



COMMUNITY OUTREACH

- Held a conference, entitled *"A Final Salute"* designed to equip the healthcare and hospice communities with the tools and knowledge on how to better care for our dying veterans. Participants learned about issues such as post-traumatic stress disorder, depression and stoicism. They learned about fear of admitting pain as a sign of weakness and the spiritual impact of combat. Speakers also touched upon compassionate listening and grateful acknowledgement of a veteran's service and sacrifice.
- Launched the *Helping Hands Hospice Guild*, an all-volunteer group with a mission to support the work of the Southern California Hospice Foundation (SCHF) through volunteering, community outreach, and special projects. Projects include, "Bags of Love" to be given to the *2,500 patients recently admitted to hospice care*, which include items like: lap blankets, prayer cards & non-scented lotions.
- *Nine speaking engagements* were held at senior centers, service clubs, universities and colleges throughout Southern California to educate the community about hospice care.
- Partnered with the Hospice Support Fund, a project of the New Hope Foundation, which is a 501-C3 organization devoted to bringing the blessings of home hospice care to all Americans, to air a "Journey Home TV Public Service Announcement" on local TV Stations. *Nearly two million Broadcast Audience Impressions were made*, as the PSA educated the community about hospice care should the need arise.

THE IMPACT OF YOUR SUPPORT



THE IMPACT OF YOUR SUPPORT



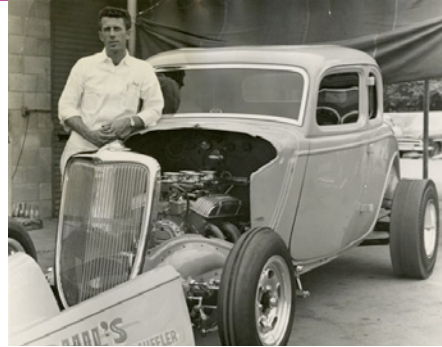
ANNUAL FUNDRAISERS



9TH ANNUAL CHARITY GOLF TOURNAMENT – LIFE. LINKS. LOVE.

Our 9th Annual Golf Tournament, held at the renowned Pelican Hill Golf Club in Newport Coast, was another huge success! Golfers enjoyed breathtaking views on the South Course, sponsored beverage carts, goodie bags, and liquor holes. After a day on the links, guests loved the hosted happy hour in the Pacific Ballroom, followed by a delicious plated dinner, and a thrilling live and silent auction. Always the highlight of the evening, a touching video about a patient. This time, it was an older gentleman named Michael who we reunited with his best friend of over 30 years, allowing them to say their final goodbyes.

Save the Date for our 10th Annual Golf Tournament on Wednesday, April 19th, 2017



8TH ANNUAL PHIL BRAYBROOKS MEMORIAL CAR SHOW

Guests gathered for music, food, games, raffle prizes and a legendary car show in memory of Phil Braybrooks at the J&M Speed Center in Riverside. Nearly 500 classic car enthusiasts rallied and revved their engines in memory of the classic car icon while hundreds of beautiful and unique cars were showcased symbolizing Mr. Braybrooks' legacy. Phil was a hospice patient who passed away in 2008 and to date, the annual Phil Braybrooks Memorial Car Show has raised over \$62,000 for those we serve. We are beyond grateful for the incredible support of the Braybrooks family!

Save the Date for our 9th Annual Phil Braybrooks Memorial Car Show on Sunday, May 21st, 2017



7TH ANNUAL WINE SOIREE

The 7th annual Wine Soiree was a splashing success! Festivities took place in Los Angeles on the rooftop of the LA Athletic Club overlooking stunning views of the downtown LA Skyline. Guests enjoyed a silent auction and an exciting Start Your Own Wine Cellar raffle where the lucky winner took home 100 bottles of exceptional wine! Congratulations to Dr. John Jarvina of Arizona! Thank you to our extraordinary co-chair of the event, Julie Dell'Aquila, our volunteers, our dedicated sponsors, and our guests who made this a truly unforgettable evening!

Save the Date for our 8th Annual Wine Soiree on Saturday, Sept. 9th, 2017. Please note that we are changing venues and the event will now be held at the Marconi Automotive Museum in Tustin!



2ND ANNUAL LIZARD THICKET SHOPPING EXTRAVAGANZA!

Barbra Freund, owner of the retail store, Lizard Thicket in Mesa, Arizona, has graciously selected a day and donated 20% of all sales to the foundation for the second year in a row! During 2016, the event took place in March, allowing guests to enjoy a St. Patrick's Day theme, complete with Irish cookies and Irish coffee while shopping to their hearts desire. Lizard Thicket sells clothing, shoes and decorative items. Thank you so much, Barbara for supporting the mission of Hospice Care!

2016 HEART OF HOSPICE GIVING SOCIETY

CHAMPIONS: \$25,000 +

Companion Home Health & Hospice

BENEFACTORS: \$10,000-\$24,999

Anonymous

GSC, Certified Public Accountants

Marjorie Mosher Schmidt Foundation

Ultimate HME

PATRONS: \$5,000 - \$9,999

Anonymous

interface rehab, inc.

J&M Speed Center

Judy & Stephen Cole

Marine Air, Inc.

Pacific Haven Healthcare Center

SMS Fabrications

United Agencies, Inc.

ADVOCATES: \$1,000-\$4,999

ADS Printing and Promotional Products

Alana Healthcare

American All Care Services

Anonymous

Arthur J Gallagher

Burke Company

CareRx

Christian Hon

Cliff & Kathy Collins

Deborah Veady

Diagnostic Laboratories & Radiology

Elizabeth Popoff

Erlend Weydahl

First Choice Medical Supply

First Republic Bank

Glasshouse Balloon, Inc.

IOTEC

Island Hotel Newport Beach

Jaguar Land Rover Mission Viejo

John & Kristin Hornburg

JW Marriott

Korman Healthcare

Lazarian & Pearl

Lynch Ambulance

Mark Pomerantz

Martinelli Winery

McKesson Medical Supply

Medline Industries, Inc.

Mesa Verde Convalescent

Michael & Vana Surmanian

Pelican Hill Golf Club

PGIM

Pharmaceutical Care Integration

Post Acute Care, LLC

Premier Pharmacy Services

Renwood RealtyTrac, LLC

Rose Hills Memorial Park & Mortuary

San Antonio Winery

Specialized Milling

Spectrum Rick Management

Terence Da Cunha

The Didier Family

Valaree Wahler

Wayne Greathouse

SCHF 2016 INTERNS

Marissa Galvez – California State University, Fullerton

Camille Del Pizzo – Saddleback College

GOLF TOURNAMENT COMMITTEE MEMBERS

Mr. Uranga Senior

Michael Uranga

Mark Uranga

Judy King Cole

Arianna Vaughn

Lauren Uranga

Michelle Wulfestieg

LA WINE SOIRÉE COMMITTEE MEMBERS

Ashley Cortez

Jacqueline Gaytan

Judy King-Cole

Jennifer Tremble

Lauren Uranga

Rocio Uranga

Arianna Vaughn

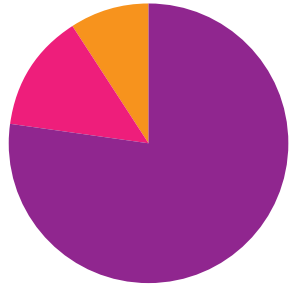
Julie Dell'Aquila (Co- Chair)

Michelle Wulfestieg (Co-Chair)



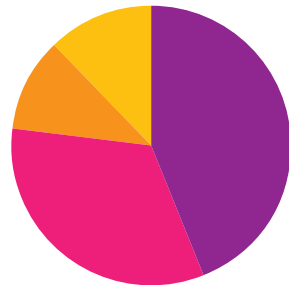
FINANCIAL HIGHLIGHTS

PUBLIC SUPPORT AND REVENUES



| | | |
|------------------------|---------------------|-------------|
| Special Events Net: | \$142,796.36 | 78% |
| Cash Contributions: | \$24,930.27 | 14% |
| Grants & Other Income: | \$16,085.85 | 9% |
| Total Income: | \$183,812.48 | 100% |

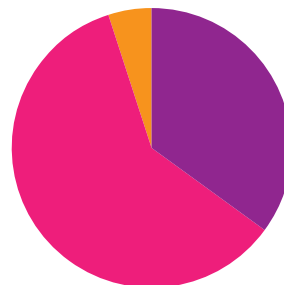
EXPENSES



| | | |
|------------------------|---------------------|-------------|
| Patient Assistance | \$48,623.13 | 44% |
| Community Outreach | \$36,306.50 | 33% |
| Operations | \$11,583.85 | 11% |
| Fundraising | \$13,758.41 | 12% |
| Total Expenses: | \$110,271.89 | 100% |

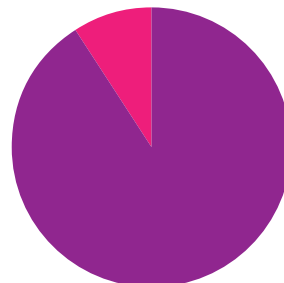
STATEMENT OF FINANCIAL POSITION

ASSETS



| | | |
|-------------------------|---------------------|-------------|
| Investments | \$272,537.55 | 35% |
| Cash & Cash Equivalents | \$463,054.27 | 60% |
| Other Assets: | \$40,332.34 | 5% |
| Total Assets | \$775,924.16 | 100% |

TOTAL LIABILITIES & EQUITY



| | | |
|---------------------|---------------------|-------------|
| Retained Earnings | \$702,383.57 | 91% |
| Net Income | \$73,540.59 | 9% |
| Total Assets | \$775,924.16 | 100% |

UPCOMING EVENTS

FUNDRAISERS

10th Annual Golf Tournament

April 19, 2017

Enjoy a day on the links at Pelican Hill Resort in Newport Coast followed by a gala at the resort.

9th Annual Phil Braybrooks Memorial Car Show

May 21, 2017

Nearly 500 hot rod enthusiasts gather at the J&M Speed Center in Riverside to celebrate the life and legend of Phil Braybrooks.

8th Annual LA Wine Soirée

September 9, 2017

Appreciate historical, classic and exotic cars at the Marconi Automotive Museum while sipping delicious wines and eating delectable foods.

GRIEF WORKSHOPS

Healing Relationships after Death

February 9, 2017

Location: Companion Hospice - 8130 Florence Ave, Downey, CA 90240

Having unresolved issues with a person who has passed away can make grief more complicated. Pains from past disagreements or generally troubled relationships can feel like they'll never be resolved. The truth is, our relationships continue even after a person has died. This means we still have opportunities to heal those relationships. During this interactive workshop as we explore the possibilities of healing relationships after the death of someone important to you.

Grieving a Child

May 10, 2017

Location: Companion Hospice

4199 Flat Rock Rd #200, Riverside, CA 92505

When a child dies and your world shatters it can feel like the pieces will never fit together again. The loss of a child can be one of the most isolating losses. Friends and family often don't know what to say and it feels like no one can understand your pain. During this interactive workshop we'll discuss the pain and challenges, as well as find ways to honor your grief and heal your pain.

Grief, Meditation, & Local Wilderness

June 10, 2017

Location: Crystal Cove, Newport Cove - 8471 N Pacific Coast Hwy, Laguna Beach, CA 92651

The loss of someone close to us can be a disorienting experience. Our thoughts, bodies and sense of

connection can all feel shaken. By quieting our minds with meditation, activating our bodies with a walk and simply being next to the ocean with other people, we allow ourselves to access a natural capacity for healing and growth. Led by a hospice physician and a naturalist, participants will explore the wilderness while remembering their loved one and honoring their grief.

Grief through Creative Expression

August 10, 2017

Location: Companion Hospice

2041 W. Orangewood Ave, Orange, CA 92868

Does it seem like words just aren't enough to express the grief that you feel? Or, maybe the words are hard to find? If you've lost someone important in your life and you're curious about different ways to work through your grief, then this workshop is for you. You'll be introduced to a variety of ways, beyond talking, that can support you in processing and honoring your grief. During the workshop you'll have time to create a small memorial shelf to honor your grief and the person that has died.

Hope for the Holidays

November 9, 2017

Location: Companion Hospice- 8130 Florence Ave, Downey, CA 90240

The death of someone close to you can shatter your world. Join us for an interactive workshop that can help you begin to put the pieces back together. In this supportive environment, we'll talk about what you can expect to experience as you and those around you grieve; we'll anticipate changes that may lie ahead; and, most importantly, you'll have an opportunity to create a plan that can make the holidays a little more comfortable.

GET INVOLVED

We encourage people to give of their time, talent or treasure and there is a number of ways to do that:

- Become a certified hospice volunteer and provide companionship and emotional support for those facing the end of life.
- Join our Advisory Council and provide leadership expertise.
- Join the Helping Hands Hospice Guild, an all-volunteer group that supports the work of our organization through special projects.
- Assist with our fundraising efforts by becoming a corporate sponsor, donating a silent auction or raffle item, or sitting on an event committee. We have many events throughout the year that we would love for you to be involved with.
- Give a gift in memory of a loved one or honor someone special by remembering them on an important day - birthday, anniversary, graduation, wedding, or other significant holiday.
- Have your company support the mission of SCHF by establishing a matching gift program, hosting a special fundraising event, or providing in-kind services or products.
- Join our Legacy Society by remembering the Southern California Hospice Foundation in your estate planning. Please consider discussing this option with your attorney or estate planner or contact us for more information.

However you decide to help, we appreciate your contribution. On behalf of the many patients and families we serve, we thank you. Please know that we would love to meet you or say thank you over the phone, so please feel free to contact us at any time.

VOLUNTEER OFFICERS

Michael Uranga

Post Acute Continuum, Inc., President

Shaun Moss

SCHF Board Secretary/Treasurer;
Companion Management Group, COO

VOLUNTEER BOARD OF DIRECTORS

Jim Denver

First Republic Bank, Managing Director

Matt Didier

Cushman & Wakefield of California,
Senior Director

Alfonso Galvez

Risk Manager, United Agencies, Inc.

Sandy Sligar

SMS Fabrications, Inc., Vice-President of
Administration

STAFF

Michelle Wulfestieg, Executive Director
Arianna Vaughn, Development Associate
Judy King-Cole, General Fund Coordinator

Much of our staff's time is generously underwritten by an anonymous donor and Companion Management Group. Their kindness allows us to keep operating expenses low, so that your donations can directly impact the patients we serve.

Southern California Hospice Foundation

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www.socalhospicefoundation.org

Hospice Foundation of Arizona

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