

A LAUGH. A SMILE.  
A CRY OF DELIGHT.  
A LITTLE MORE COMFORT.  
A LOT LESS PAIN.  
A DREAM FULFILLED.  
A FINAL WISH GRANTED.  
THIS IS NO ORDINARY  
ORGANIZATION.  
IT'S EXTRAORDINARY  
BECAUSE OF YOU.

Southern California Hospice Foundation



ANNUAL REPORT 2013

## I'LL SEE YOU IN SPACE



“We need to find God, and he cannot be found in noise and restlessness. God is the friend of silence. See how nature – trees, flowers, grass – grows in silence; see the stars, the moon and the sun, how they move in silence... We need silence to be able to touch souls.” – *Mother Teresa*

Miguel Salgado loved this quote. He lived by it. As a quiet, thoughtful man who never complained, he always knew his time on earth would be short.

At the age of thirty-four, stomach cancer had riddled his body and it soon became evident that his treatment options were limited. Hospice seemed like the best route. There would be peace, not pain. Dignity, not distress. Comfort, not chaos. And yes, although his quantity of life would be limited, he knew that hospice was capable of providing him with the quality of life that he had always sought out during his moments of tranquil meditation.

With little income, he and his mother lived in a modest one bedroom apartment in Anaheim. They had always struggled financially, but now that neither of them could work, (Miguel because of his illness, and his mother because of her responsibility to care for him,) they were finding it difficult to make ends meet.

The hospice social worker called upon The Southern California Hospice Foundation (SCHF) to help provide Miguel and his family with food. A short time later, while delivering grocery gift cards, we asked

Miguel what made him most happy. “Space,” he gently responded while pointing to the giant telescope tucked in the corner of his living room. He then pulled his phone from his pocket and began showing us pictures of the moon, the stars and other cosmic images of the universe, all of which were carefully taken through the lens of his treasured telescope. His eyes welled with tears, “I had always wanted to be an astronaut.”

A moment of deep silence followed. “Would you like to go see the space shuttle, Endeavor?” our Executive Director asked. Almost instantly, Miguel’s eyes lit up, an enormous smile came across his face, and he enthusiastically said, “Yes!”

Once back at the office, we reached out to the California Science Center, arranged for a visit, and requested that an astronaut meet with Miguel. On January 25, 2013, it happened.

On the day of the excursion, we arrived at the Salgado home and were eagerly greeted by Miguel’s eight year old twins, Leslie and Elias, as well as many other members of his family. Miguel wore the only suit and tie he had ever owned. This was his day. The day he would shake the hand of an astronaut.



The day he would show his children that it's never too late to live out your dreams.

We loaded Miguel on the wheelchair lift of our Angels on Wheels van where his son, Elias, lovingly held his hand before saying goodbye. They both smiled and blew each other a kiss as the van door shut. The next time they would meet would be at the museum.

Once we arrived, we were greeted by the staff and swept into the museum through a VIP entrance. At the start of our journey, Miguel watched a short movie on the big screen TV that chronicled the Endeavor's space missions. From there, he and his family looked on in awe at the "Space Hub," a small display that served as a window into the astronauts' living quarters.

About thirty minutes into our excursion, retired astronaut, Danny Olivas, PhD., emerged from the crowd dressed in the trademark royal blue NASA jumpsuit. Onlookers couldn't believe that there was a real life astronaut right in front of the space shuttle. In fact, the museum staff had to call security to keep the throng of people at bay.

But Dr. Olivas didn't care about the countless pleas for his autograph. He instead focused entirely on Miguel and his family. Speaking English to the children, and Spanish to Miguel's parents, we soon realized that Dr. Olivas was bilingual. Our hearts leapt for joy and that marked the moment we realized that God was the great orchestrator of this event. This was not a coincidence.

Dr. Olivas knelt by Elias and Leslie, and gave them the only two copies of his not yet published children's book, "Endeavour's Long Journey." He then moved to Miguel, removed his astronaut jacket, helped Miguel's

arms though the sleeves, and said that he could wear it for the duration of the visit. Dr. Olivas then autographed a photo to Miguel, where he wrote in Spanish, "I'll see you in space."

Miguel and his family toured the museum where Dr. Olivas graciously gave an in-depth explanation of every exhibit. But perhaps the most touching moment was when Miguel stood from his wheelchair and insisted that he walk arm in arm with Dr. Olivas, in order to take photos in front of the Endeavor. We knew it took all of Miguel's strength. He hadn't walked in weeks. But there was a determination in Miguel, and we sensed that it was one of the proudest moments of his life.

A week later, on Friday, February 1st, we made another visit to see Miguel, delivering photographs from the event and a beautiful abstract painting created by a local artist, called "Space." Although he was visibly weaker - his face was paler, he was more emaciated, and he didn't even have the strength to lift up his head - he carefully looked at each of the photographs and examined the painting. He was overcome with gratitude as tears streamed down his face.

Four days later, on Monday, February 4, 2013, as the sun was setting over Orange County, Miguel passed away. From now until forevermore, when we look to the night sky, we will always remember Miguel, knowing that he is among the stars. He is in space.

In loving memory of  
Miguel Salgado  
November 2, 1978 - February 4, 2013

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## LEADERSHIP MESSAGE

Dear Friends,

In 2002, we made a promise to our community that caregivers, family members, and terminally ill patients confronting the final stages of life would have access to a breadth of resources, helping them to navigate through an extremely difficult time. As many of you know, hospice provides physical, spiritual, and emotional support to the dying, but there are still many gaps for those facing the end-of-life. The Southern California Hospice Foundation was established to help fill those gaps. Whether we are educating the community about what hospice is, or assisting a patient by meeting a need, completing a work, or creating a memory – our main goal is to do what we can to help people find peace during their final days.

Eleven years later, we can look back and be proud of all that we have accomplished. 2013 alone was an amazing year of progress for the Southern California Hospice Foundation. Through our Angel Assistance program, we fulfilled final wishes, helped families who needed food, and provided relief by paying overdue bills. Many who have received the benefit of this program were brought to tears, moved so deeply by the compassion of people like you, our supporters.

We also directed much of our focus on community education by partnering with SHOWTIME Television where the great work of hospice and the patients we serve was featured in a six-part documentary series, "TIME OF DEATH." The show took an unflinching, in-depth look at some extraordinary individuals facing their own imminent mortality. Cameras followed brave, terminally ill individuals as they lived out their final days, supported by family, friends, healthcare teams and hospice workers, who gently helped guide the process. We were proud to be a part of this show, shedding light about many of the issues people face and the importance of end-of-life care in our community.

Please know that whether you sponsored or attended an event, made a donation in memory of your loved one, or volunteered your time, none of this would be possible without you. You are the one making a difference. You are the one ensuring that those at the end have the chance to pass comfortably from this world to the next. You are the one. You are the foundation.

So, on behalf of the Board of Directors and the many patients we serve, we sincerely thank you for your support. May God bless you and your family during 2014 and we look forward to another great year!

Warmest Regards,



Michael A. Uranga  
Board President



Michelle Wulfestieg  
Executive Director

## ANGEL ASSISTANCE

Through our Angel Assistance Program, we provide services and support typically not covered by Medicare, Medi-Cal, or other medical insurances – services such as transportation, payment of an electric bill, or the granting of a final wish. There have been many who have been profoundly touched by this program. Here are just a few.



### SARA MENDOZA

At the age of twenty-seven, Sara was battling cancer that had metastasized to her lungs and brain. With just three weeks to live, she told the hospice nurse that she wanted to see her children together before she passed. With a three year old daughter whom she lived with and an eleven year old son who lived in Kentucky, the two siblings had never met. She admitted that she had made some poor choices in her life, but now at the end, she wanted to make things right. Sara wanted to spend time with her children. To introduce them to each other. To say, "I love you and I'm sorry." To kiss their foreheads. To hold their hands. To tell them goodbye. Thanks to the amazing support of our donors, SCHF was able to fly Sara's family to Southern California where they spent eleven days together before she died.



### THOMAS ELISALDA

Thomas had numerous challenges in his life, including a rough upbringing, battles with drug and alcohol addiction, periods of homelessness, and even time in jail. During a particularly low time in his life, he wrote a song which helped him to pull through and become sober. The song is called, "Don't Give Up." Now he says that his song serves the same purpose as he faces the end-of-life. His greatest wish was to record the song and leave a legacy for others who are struggling. Thanks to the generous support of musician and artist Craig Sussman, it happened! Craig created beautiful music to go with the words and Thomas was even able to sing it himself.



### KATIE OLVERA

Katherine Olvera, or Katie as she likes to be called, is seven years old. In January of 2013, she was diagnosed with a rare brain tumor. As a result, she underwent multiple scans, radiation, and chemotherapy treatments. Despite all efforts, the tumor continued to grow. Before becoming sick, Katie loved to sing and dance to her favorite singing star, Selena Gomez. She would entertain her friends and family at both home and at parties singing the popular song, "Love You like a Love Song." SCHF reached out to Selena, who was away on tour at the time, but that didn't stop her from sending Katie a personalized video message and autographed gifts. This serves as a reminder to us all that love is all there is. We love you, Katie. We love you Selena! XOXO



### JOHNNIE MEDICI

When vows are spoken, a couple makes a commitment before God to have and to hold, for better or worse, for richer or for poorer, in sickness and in health, to love and to cherish, for as long as they both shall live. At just fifty-three years old, John was battling cancer and his wife Kathy was his fulltime caregiver. With their 22nd wedding anniversary approaching, they had planned to celebrate by taking an Alaskan Cruise. But, John's health was such that he could no longer travel. The hospice team learned of their plans and asked SCHF to help. A town car was sent to pick-up the couple from their home, stocked with "Happy Anniversary" balloons, a corsage for Kathy, and a boutonniere for John. We even had the local florist create a replica of Kathy's wedding bouquet. We then arranged for the couple to take a Duffy boat cruise aboard "Twice Blessed" in Newport harbor. For a couple hours, John and Kathy were able to forget about their circumstances and focus on their love for each other. We understood their love and we knew that all involved with that special day were indeed, "Twice Blessed."



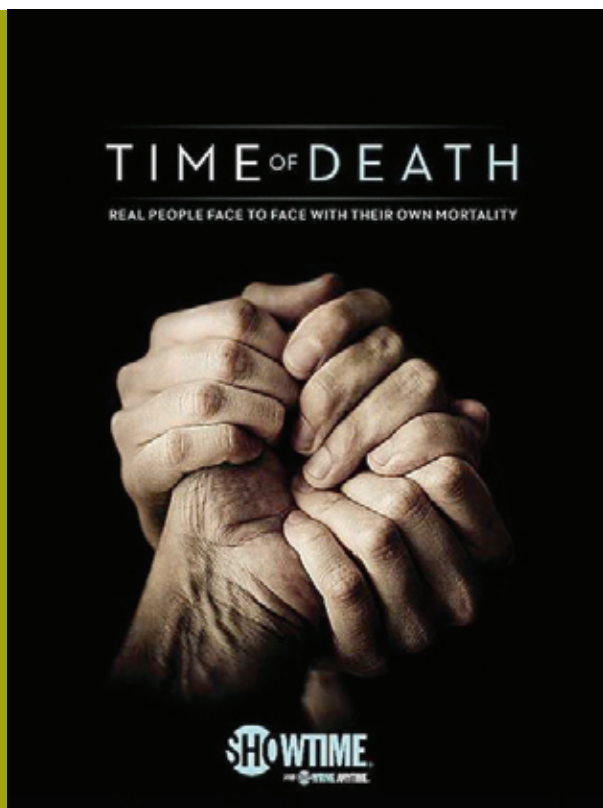
### EVELYN CHERVIN

Evelyn Chervin is an eighty-five year old woman diagnosed with COPD. Before her illness, Evelyn loved walking, exploring the outdoors, and visiting zoos. She is very fond of dolphins and wanted to visit Sea World in San Diego before she died. But now, her illness had caused her to become bed bound and oxygen dependent. She hadn't felt the sun on her skin in months. Still, her hospice team knew that travel was possible through SCHF's Angel on Wheel's van and a request was quickly submitted. Soon Evelyn, her niece, and grandniece arrived at Sea World where they were treated to a day of excitement and fun. After a private lunch in the tea room, Evelyn and her family were escorted to the behind-the-scenes dolphin maternity pools where they were able to meet, pet and feed these amazing creatures. Her one wish fulfilled.

### OUR MOST COMMON REQUEST

87% of the requests we receive include a request for the most basic need a person could have. A request for food. Often times, families are struggling financially when their loved one is at the end-of-life. Perhaps the patient was once the primary provider, but because of his illness, is no longer able to provide. Or maybe the family incurred so many medical bills that now it has become financially difficult to pay the bills and buy groceries. No matter what the struggle, SCHF is here to help bridge the gap. We would especially like to thank Bristol Farms and US food for donating over 60 turkeys to terminally ill patients and their families during the 2013 Thanksgiving holiday.

## COMMUNITY OUTREACH



Showtime's groundbreaking documentary series "Time of Death" offers an intimate look at hospice patients' final days and how they and their families cope with the pending mortality. As a part of our community education program, SCHF worked with Showtime television to bring forth patients who would be willing to share their end-of-life story on camera. This six part documentary, each episode being one hour long, weaves together the stories of eight terminally ill individuals.

### TIME OF DEATH - A SHOWTIME DOCUMENTARY

OF THE EIGHT PATIENTS FEATURED IN THE SHOW, THREE OF THEM WERE BROUGHT FORTH BY THE SOUTHERN CALIFORNIA HOSPICE FOUNDATION, EACH BEING CARED FOR BY COMPANION HOSPICE, OUR ORGANIZATION'S FOUNDING PARTNER. THE PATIENTS INCLUDED:

#### **Episode 1 - MICHAEL JOHN MUTH (September 23, 1965 - November 27, 2012)**

Michael was a veteran with a rare cancer affecting the connective tissues in muscles. He joined the Navy at seventeen years old and credits the military with saving his life – saying the path out of his high school wasn't leading anywhere pretty. Michael was described as a straight shooter, and in the short three months from his diagnosis until his death, he dealt with it all up front. And by the end – he was ready. He wanted to go.

#### **Episode 5 - LAURA KOVARIK (May 14, 1949 - April 21, 2013)**

Laura was a single mother of two, who worked as an accountant at a theater company for twenty-six years to put her children through private school in Long Beach. Her story shows that after her diagnosis of breast cancer and her decision not to fight with chemotherapy, she and her daughter Lisa dropped everything and took one last road trip – which was one of Laura's fondest pastimes as a child.

#### **Episode 6 - NICOLLE KISSEE (February 2, 1994 - July 13, 2013)**

Nicolle was diagnosed with Stage IV melanoma when she was just sixteen. The doctor's believed that surgery had gotten all the malignant cells, but by age nineteen, the cancer returned and spread to Nicolle's lungs and brain. Her story shows her enormous positivity throughout her final days with the help of her large family and the hospice team.



A review written by James Poniewozik in the November 2013 issue of Time Magazine says, “Time of Death gives its stories structure, but it doesn’t tie them up neatly. Families come together or fracture. People make peace or get angry. They say goodbye or make it to the bedside too late. They offer words of comfort that go wrong. And at the end, there’s a body to remove, a house to clean.”

Although the show is dignified, it can still feel intrusive, even when the patients explain that they want their story to be told. (Please know that the filming was stopped when the patient requested it; some of them even carry their own cameras to film themselves privately). And there is nothing that we can do to change that feeling of uncomfortableness because the show reflects real end-of-life issues. But what we can change is the way we choose to die when faced with a terminal illness - with or without hospice.

We partnered with Showtime because we wanted to shed light about the benefits of hospice care. We hope that the documentary will help people to develop a healthier relationship with death and dying, so that any confusion, fear or doubt, or anger or rage – all the emotions that accompany death – will dissipate as we become more educated about what a good death really looks like. We hope it will create a dialogue for people to discuss death, and their end-of-life wishes in terms of what they want and do not want for themselves. Talking about the reality of a prognosis is often very intimidating. It seems easier to live in denial. But when those frank conversations do occur, it can lead to great intimacy and connection with the ones you love.

And as you may have seen in Michael Muth’s portrayal, he was surrounded by his family and the Companion hospice team. He even makes amends with his ex-wife, the love of his life, just hours before his passing. They all held his hand, or caressed his forehead, or said “I love you” as he transitioned from this life to the next, both peacefully and comfortably.

That is the benefit of hospice. That is what a good death looks like. And that is what we hope the twenty-one million subscribers of Showtime television will take away from this show.

## ANNUAL EVENTS



### 6TH ANNUAL CHARITY GOLF TOURNAMENT - LIFE. LINKS. LOVE.

Our 6th Annual Golf Tournament, presented by Marine Air, Inc., was a truly spectacular event held at the exquisite Pelican Hill Golf Club and resort in Newport Coast. Over 160 golfers came out to support us and enjoyed a beautiful day out on the links. Guests were then escorted to the Pacific ballroom where they wine and dined on a delicious Italian meal along with a hosted happy hour, all while enjoying a raffle as well as bidding on exciting live and silent auctions. The night ended with a touching speech, given by astronaut Danny Olivas, PhD., about his experience with Miguel Salgado. Dr. Olivas then awarded the Medal of Bravery to Miguel's mother and his two children, Elias and Leslie, honoring their courage and strength. It was surely a day to remember!

Save the date for our 7th Annual Charity Golf Tournament on Friday May 16th, 2014 at Pelican Hill Golf Club in Newport Coast, CA.



### 5TH ANNUAL PHIL BRAYBROOKS MEMORIAL CAR SHOW

Nearly 500 classic car owners revved their engines in unison to honor hot rod legend Phil Braybrooks at the J&M Speed Center in Riverside. Much like a 21-gun salute, this "cackle fest" is a testament to the enduring memory left behind by Mr. Braybrooks, an icon to classic car and drag racing enthusiasts since the 1960's. Our 5th Annual Phil Braybrooks Memorial car show featured hundreds of beautiful and unique cars, among them a very special 1969 Camaro built by Lisa Somody, Mr. Braybrooks' daughter. Guests also enjoyed music, food, games, raffle prizes, discounts to J&M Speed Center and was FREE to all who attended the show. All proceeds were donated to the Southern California Hospice Foundation. We are forever grateful for the money raised to support our patients.

Save the date for our 6th Annual Phil Braybrooks Memorial Car Show on Sunday, May 18th, 2014 at the J&M Speed Center in Riverside, CA.



#### 4TH ANNUAL FOOD AND WINE FESTIVAL

Our 4th Annual Back Bay Soiree Food and Wine Festival was a magical evening filled with friends, food, and most of all, exquisite wine! Thanks to the committee chair, Julie Dell'Aquila of Young's Market Company, and presenting sponsors, Mona Lee Nesseth and The DeYoung Collection, the event was a huge success. Held at the exclusive Newport Beach Vineyards and Winery in Newport Beach, guests enjoyed a wide array of exceptional wines along with delicious food, a wonderful silent auction, and an exciting Start Your Own Wine Cellar raffle. John Haymes was the lucky winner of 100 bottles of premium wine, but instead of keeping it, he generously donated it back to the foundation! The evening's activities concluded with our guest speaker, Kris Harris, who spoke about her mother's experience with hospice, reminiscing about the day SCHF took Margaret out to the Auto Club Speedway in Fontana to ride round a race track in a pace car going 120 MPH for approximately 20 laps.

We will be moving the Wine Event to the rooftop of the Los Angeles Athletic Club. Save the date for Saturday, September 13th, 2014.



#### 2ND ANNUAL CUT-A-THON

For the second year in a row, the wonderful staff of the Bella Dia Salon & Day Spa in Buena Park has held a Cut-A-Thon. The partnership was born when SCHF contacted the salon to help fulfill a patient's dying wish - to have a mother/daughter spa day. Since then, owner Virginia Vaughn has opened her doors on a Sunday to further the mission of hospice care in our community. All are welcome to receive a haircut, waxing, or chair massage at the family friendly Bella Dia Salon where 100% of the proceeds benefit terminally ill children and adults.

Save the date for our 3rd Annual Cut-A-Thon on Sunday, March 30th, 2014.



## COMMUNITY LED FUNDRAISERS



### HARVEST FOR HOSPICE PICK-A-THON

Once again, we partnered with the Newport Beach Vineyards & Winery in order to raise funds and awareness for hospice by helping the vineyard harvest their grapes. Much like a walk-a-thon, participants set their own fundraising goal and we gave them the tools to help reach it! The highlight of the event was the many competitions including: Most Team Spirit, Top Fundraiser, and a good old fashioned grape stomp fashioned after the famous I Love Lucy episode. Lucy and Ethel even came out to judge the contests and take pictures with the guests!



### LOOKIN' HOT FOR HOSPICE FASHION SHOW

The beautiful women of SCHF weren't afraid to show their compassion through fashion at the "Lookin Hot for Hospice Fashion Show" at Betinnis Fashions in Brea. Hospice supporters strutted their stuff down the runway showcasing many of the fall trends. This free event featured tasty appetizers, wine, a raffle, and an amazing silent auction. Plus 15% of all sales benefited SCHF. Special thanks to owner Chadia Betinnis and her staff for making this special event possible, as well as Erin Lastinger who acted as Master of Ceremonies.



## HEART OF HOSPICE GIVING SOCIETY

SCHF relies on the generosity of the community to further our mission. The following individuals, foundations and corporations supported our programs through monetary or in-kind contributions of \$1,000 or more during 2013. Not all 2013 Major Donors are listed as some have requested to remain anonymous.

### CHAMPIONS: \$25,000 +

**Companion Hospice, Home Health & Assisted Care**

### BENEFACTORS: \$10,000-\$24,999

**GSC, Certified Public Accountants**

**J & M Speed Center**

**Marine Air, Inc**

**Marjorie Mosher Schmidt Foundation**

**Mona Lee Nesseth, Graduate Gemologist, Estate and Custom Jewelry**

**Spectrum Risk Management**

**The J. & S.S. DeYoung Antique & Estate Jewelry Collection, Source of the Unusual, Since 1835**

### PATRONS: \$5000- \$9,999

**CareRx, LLC**

**Disney VoluntEARS Community Fund**

**First Republic Bank**

**Jim Denver**

**Pacific Haven Healthcare**

**Respiratory Therapy Home Care**

**SMS Fabrications, Inc.**

**Thomas E. and Margaret G. Larkin Foundation**

### ADVOCATES: \$1,000-4,999

**A. Gary Anderson Family Foundation**

**Aston Martin of Newport Beach**

**Betinnis Fashions of Brea**

**Bette Boren**

**Cars to the stars**

**Chris Vollandigham**

**Dallas Jewish Community Foundation**

**Deborah Veady**

**Diane Stapleton**

**Duckhorn Wine Company**

**Essence Entertainment Mike Steffens**

**Exquisite Desserts**

**Gary and Vicki Stowell**

**Gary Cardiff, Cardiff Limousine & Transportation**

**Gina Leslie, The WE Studio**

**Harp Music of Romance**

**IOTEC**

**Island Hotel Newport Beach**

**Jamie Phillips**

**Jason Tran**

**Jewelry Design Gallery**

**Jim and Juanita Muth**

**Joe and Jean Skoglund**

**Joseph Barglowski & Katie Culnane**

**Juli and Scott Kauffman**

**Katherine King, Katherine King Special Events and Catering**

**Kenneth and Virginia Vaughn**

**Lael Grant**

**Lazarian and Pearl**

**Lia Portrait Design**

**LifeLine Ambulance**

**Littler Mendelson, PC**

**Luz Nuno**

**Lynch Ambulance**

**Madison Workshop West**

**Mark and Maria Livingston**

**McKesson Medical Supply**

**Medline Industries, Inc.**

**Mellany and Mark Miller, Mellany Miller Photography**

**Mesa Verde Post-Acute Care Center**

**Michael and Delsie Uranga Sr.**

**Michael and Vana Surmanian**

**Mission Landscape**

**Mitchell Family**

**Newport Beach Vineyards and Winery**

**Nicholas and Karen Roxborough**

**North American Health Care, Inc.**

**Outreach Care Network**

**Over the Rainbow Desserts**

**Parvina and Jim Glidewell**

**Pat and Jolynn Mahoney**

**Pathway Medical Group**

**Pelican Hill Golf Club**

**Post Acute Care, LLC**

**Premier Pharmacy Services**

**ProMed DME**

**Prudential Investment Management**

**Rose Hills Memorial Park & Mortuary**

**Safeguard**

**Signature Party Rentals**

**Stephen Morrison Deborah Morrison**

**Steven and Michelle Wulfestieg**

**Terry Ferencik**

**Tracy and Kimberly Herget**

**Tuyen Pham**

**Wink Lash & Beauty Bar**

### BACK BAY SOIREE

#### COMMITTEE MEMBERS

**Loren Blackwood**

**(Honorary Chair)**

**Marie Christy**

**Julie Dell'Aquila**

**(Co-Chair)**

**Barbara Eidson**

**Carol Graham**

**Tammara Koehler**

**Richard Moriarty**

**(Honorary Chair)**

**Justin Myers**

**Mona Nesseth**

**Judy Russo**

**Jean Sedbrook**

**Elisabeth Stanek-Kunkel**

**Vana Surmanian**

**Connie Thompson**

**Lauren Uranga**

**Susan Villeneuve**

**Michelle Wulfestieg**

**(Co-Chair)**

### GOLF TOURNAMENT

#### COMMITTEE MEMBERS

**Terry Ferencik**

**Judy King-Cole**

**Shaun Moss**

**Debbie Plesich**

**Jerry Poston**

**Judy Russo**

**Susan Tschudy**

**Lauren Uranga**

**Mark Uranga**

**(Chairman)**

**Mike Uranga**

**Mr. Uranga**

**Michelle Wulfestieg**

**Chris Vollandigham**

**Christopher Vollandigham**

### SCHF 2013 INTERNS

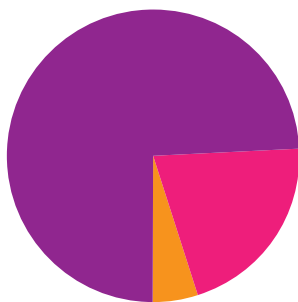
**Tabitha Koehler**

**(Chapman University)**

**Katy Wells**

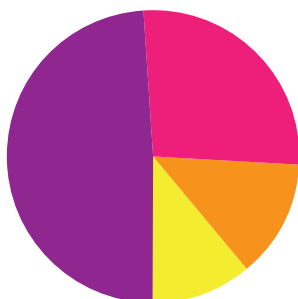
**(University of California, Irvine)**

## FINANCIAL HIGHLIGHTS



### PUBLIC SUPPORT AND REVENUES

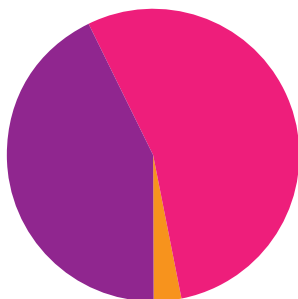
|                        |                     |             |
|------------------------|---------------------|-------------|
| Special Events Net:    | \$137,567.73        | 74.78%      |
| Cash Contributions:    | \$37,994.34         | 20.65%      |
| Grants & Other Income: | \$8,431.06          | 4.57%       |
| <b>Total Income:</b>   | <b>\$183,943.13</b> | <b>100%</b> |



### EXPENSES

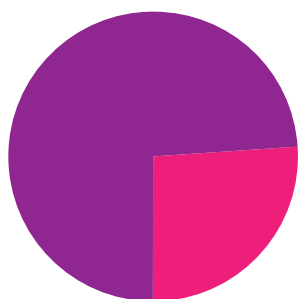
|                        |                    |             |
|------------------------|--------------------|-------------|
| Patient Assistance     | \$28,638.88        | 48.71%      |
| Community Outreach     | \$15,755.05        | 26.80%      |
| Operations             | \$7,813.32         | 13.29%      |
| Fundraising            | \$6,586.34         | 11.20%      |
| <b>Total Expenses:</b> | <b>\$58,793.59</b> | <b>100%</b> |

## STATEMENT OF FINANCIAL POSITION



### ASSETS

|                         |                     |             |
|-------------------------|---------------------|-------------|
| Investments             | \$207,389.28        | 42.92%      |
| Cash & Cash Equivalents | \$263,160.55        | 54.47%      |
| Other Assets:           | \$12,606.74         | 2.61%       |
| <b>Total Assets</b>     | <b>\$483,156.57</b> | <b>100%</b> |



### TOTAL LIABILITIES & EQUITY

|                     |                     |             |
|---------------------|---------------------|-------------|
| Retained Earnings   | \$358,007.03        | 74.10%      |
| Net Income          | \$125,149.54        | 25.90%      |
| <b>Total Assets</b> | <b>\$483,156.57</b> | <b>100%</b> |

## **VOLUNTEER OFFICERS**

**Michael A. Uranga, Board President**  
**Chris Vallandigham, RN., Board Secretary/Treasurer**

## **VOLUNTEER DIRECTORS**

**Jim Denver**  
**Matt Didier**  
**Alfonso Galvez**  
**Shaun Moss, RN**  
**Sandy Sligar**

## **VOLUNTEER STAFF**

**Michelle Wulfestieg, Executive Director**  
**Lauren Uranga, Development Associate**  
**Judy King-Cole, General Fund Coordinator**

*Our staff act as volunteers through the generous underwriting of an anonymous donor and Companion Management Group. Their kindness allows us to keep operating expenses low, so that your donations can directly impact the patients we serve.*

## **WHAT CAN YOU DO?**

- Volunteer with hospice by providing a patient with emotional support or companionship.
- Give a gift in memory of a loved one or honor someone special by remembering them on an important day - birthday, anniversary, graduation, wedding, or other significant holiday.
- Have your company support the mission of SCHF by establishing a matching gift program, hosting a special fundraising event, or providing in-kind services or products.
- Join our Legacy Society by remembering the Southern California Hospice Foundation in your estate planning. Please consider discussing this option with your attorney or estate planner or contact us for more information.

However you decide to help, we appreciate your contribution. On behalf of the many patients and families we serve, we thank you. Please know that we would love to meet you or say thank you over the phone, so please feel free to contact us at any time.



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